

Federal Programs Directors' Monthly Meeting

September 29th

Webinar

Agenda

- Review of Agenda – chat process
- Updates on ADE organization staff changes
- Title I Updates on the web
- Congressional action
- Fiscal management /Completion reports
- FY15 ConApp
 - Homeless set asides
 - Unaccompanied Children
 - Extra schools on the School Eligibility page
- Open Q and A – from the audience

Agenda

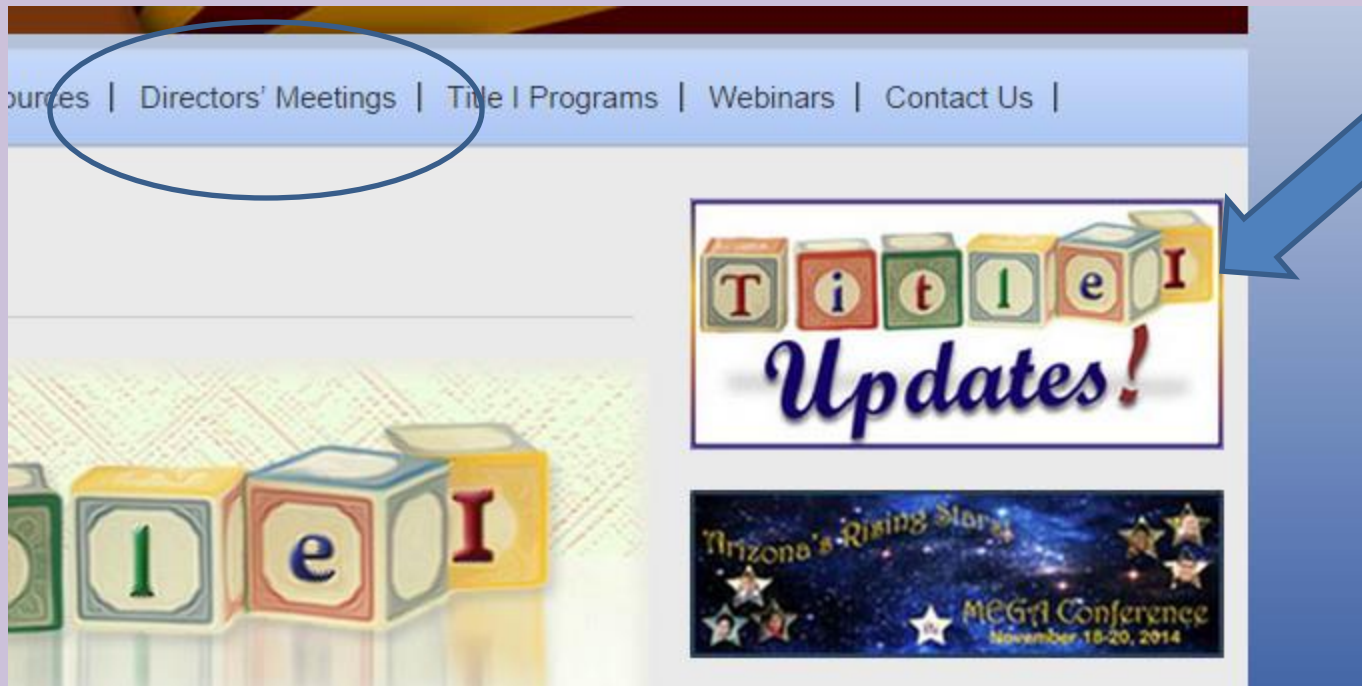
- Additions or changes

ADE

- New CTE Deputy Associate Superintendent
 - Jeanne Roberts
- New Title I Monitoring Team Manager
 - Joan Curtis
- New Title I Specialist
 - TBA
- New School Improvement Directors
 - Scott Maxwell and ?

Title I Updates

<http://www.azed.gov/no-child-left-behind/title-i/>

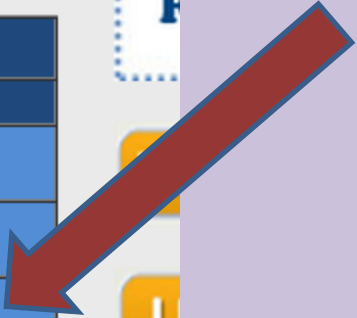


Schedule

- Links to Agendas and materials

Check this page for the agenda prior to each meeting and an archive of materials after each session.

| Federal Programs Directors Training Schedule | | |
|--|---|------------------------|
| Date & Time | Location | Agenda and Materials |
| July – August, 2014 Varies | ADE Webinars | FY15 GME |
| August 25, 2014 9:00AM – 11:30 | Creighton School District | Agenda Materials |
| September 29, 2014 TBA | ADE Webinars | |
| October 27, 2014 TBA | ADE Webinars | |
| November, 18, 19 & 20, 2014 | MEGA Conference Loews Ventana – Tucson | Arizona's Rising Stars |
| December, 2014 | No Meeting or ADE Webinar Scheduled | |



Congressional Action

[What's a continuing resolution and why does it matter?](#)

- Continuing Resolution –passes
 - Funds US government through December 11th
 - Level funding for all programs – but...
 - Authorized military action for mid-East, etc.
 - Requires budget adjustments for ESEA, IDEA, Perkins and possibly other federal funding sources
 - WHY? – Remember Sequestration?
 - Caps on spending; prorate over fiscal years; final budget adjustments in December?
- Impact on your Title I ?

Managing Your Federal Grants

How to use carryover

- Spend 85% of your Title I funds each year
- 27 month flexibility; waiver of 15% limit
- End of carryover flexibility
 - ARRA and sequestration
- Excess (more than 15%) carryover – now what?
 - Is your total allocation < \$50,000?

Carryover and Waivers

- Calculate the 15% amount – do not include any previous years' carryover or any additional funds
- Submit your completion report 1st

FY14 allocation \$1,000,000 – 15% = \$150,000

If unspent funds = < \$150,000 then c/o all

If unspent funds = \$200,000 > \$150,000

calculate the amount of excess = \$50,000

Options

- In History Log create email with total 1st quarter of FY15 expenditures (\$75,000) and check - offset the excess?
 - Ex: \$75,000 > \$50,000 - NO WAIVER needed
 - Ex: \$40,000 < \$50,000 – WAIVER request needed for \$10,000 – submit form with email

Carryover Waiver Request

- Reason for exceeding the 15% limit
- How LEA will avoid this situation in the future
- Approval through Gary Fortney
- OR
 - Return excess funds to ADE
 - Also, if waiver request not approvable

FY15 ConApp and LCIP

- What's new – what's not
 - LCIP updates required – significant changes document
- Remember – your Plan is your authority to expend the funds in your approved budgets – they must **match***
- Extra schools on your list of schools
- Program details – note the selection so only enter data for your funded schools
- Private school confirmations – correct year on consultation forms

Other Homeless Issues

- Homeless set aside – new excess funds line on set aside page
- Original set aside - \$100 or 0.5% - is still required to provide services, including support for a liaison salary
- NEW for FY15 ONLY – per appropriations language, not statute change
 - **Excess** transportation costs
 - Additional salary costs for liaison
 - <http://www2.ed.gov/programs/titleiparta/homelesscoord714.pdf>

Doc Library - More Links

You are here: [Home](#) / Document Library

Document Library

Elementary & Secondary Education Act (ESEA)

The Document Library will be updated as new information is obtained



[Accountability / School /
LEA Improvement](#)

[Title I](#)

[Financial
Information](#)

[Title II / Highly
Qualified Teachers](#)

[Neglected or
Delinquent](#)

[Multi-tiered
System of Supports \(MTSS\) /
Response to Intervention \(RTI\)](#)

[More Links](#)

- [FERPA Information Website](#)
- [FERPA Guide](#)
- [McKinney-Vento Homeless Guidance](#)
- [Use of Title I Funds for Homeless](#) Updated July 2014

Homeless issues

- McKinney Vento grants awarded
- Unaccompanied children
 - Not migrant
 - Not immigrants
 - Not refugees
 - Guidance from ED www.ed.gov/unaccompaniedchildren

Highlights from the FAQs

- Yes, you must enroll
- HHS vaccinated these students, so immunization records are available
- May an LEA use federal funds for services?
 - If they qualify under terms of the grant:
 - Title I, IDEA, ELL
 - McKinney-Vento and Migrant – more specific

Q and A

- Announcements
 - Mega Conference proposals
- Questions